

## **13-852 Office of Environmental Services**

### **Agency Description**

The Office of Environmental Services maintains and enhances the environment of Louisiana through permitting, licensing, and sponsoring and supporting public awareness programs on Louisiana environmental issues. The Office of Environmental Services has only one program, Environmental Services. Therefore, the mission and goals of the Office of Environmental Services are the same as those listed for the Environmental Services Program in the program description that follows.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$547,358	\$200,000	\$200,000	\$3,372,881	\$1,381,875	\$1,181,875
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	71,469	100,000	100,000	100,000	100,000	0
Statutory Dedications	7,938,225	9,728,373	9,728,373	6,487,580	7,482,209	(2,246,164)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	2,691,048	2,533,000	2,595,000	3,195,000	3,295,000	700,000
<b>TOTAL MEANS OF FINANCING</b>	<b>\$11,248,100</b>	<b>\$12,561,373</b>	<b>\$12,623,373</b>	<b>\$13,155,461</b>	<b>\$12,259,084</b>	<b>(\$364,289)</b>
EXPENDITURES & REQUEST:						
Environmental Services	\$11,248,100	\$12,561,373	\$12,623,373	\$13,155,461	\$12,259,084	(\$364,289)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$11,248,100</b>	<b>\$12,561,373</b>	<b>\$12,623,373</b>	<b>\$13,155,461</b>	<b>\$12,259,084</b>	<b>(\$364,289)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	233	223	223	223	211	(12)
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>234</b>	<b>224</b>	<b>224</b>	<b>224</b>	<b>212</b>	<b>(12)</b>